

Capital Improvement Program

July 2010

MONTHLY REPORT



Sturgis Street looking north from Dickey Street



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TO: Mayor and City Council, City of Taylor

FROM: Casey Sledge, P.E., AICP, CFM - Sledge Engineering, LLC

SUBJECT: July 2010 Monthly CIP Report – 7/26/10

The following report is intended to give an update of ongoing CIP Projects. If more information is needed, please contact me anytime.

High Plane #1 – Elevated Tanks	
Designer: Freese & Nichols, Inc	Contractor: Landmark Structures
Key Dates: 6/2010 Substantial Completion	Construction Budget: \$4,183,477

Murphy Tank- New tank is on-line. The site work and fencing are underway. We are pushing Landmark for a final completion date.

West Tank- High Plane water main tie-in is being installed by water main contractor.

Murphy Tank Site Grading



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Taylor Regional Park & Sports Complex	
Designer: BWM Group	Contractor: Gallagher Construction
Key Dates: Grand Opening 03/27/10	Construction Estimate: \$8,500,000

- **Original Park** -TPWD is scheduled to install fish on July 27.
- **Restroom / Concession Building #3**
 - Substantially complete
 - Only a few minor punchlist items remain; staff moving in furnishings.
- **Parks Signage** – Identity Management has fabricated (routed) 90% of the signs and painting is currently underway in their shop. We will have a pre-construction on site next week. Installation is scheduled to begin on 8/5.

Dickey Street Drainage Ph III	
Designer: Halff Associates	Contractor: Smith Contracting
Key Dates: Notice to Proceed 4/13/09	Budget: \$382,545

- Smith Contracting is installing the pipe and inlets. Three total inlets are included in the addition to the contract to utilize remaining funds from County's Block Grant.

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Mustang Street looking east to Main Street

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New inlets arriving

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High Plane #2 – Ground Tank & Pump Station	
Designer: Freese & Nichols, Inc	Contractor: Gallagher Construction
Key Dates: Subst Completion - August 2010	Construction GMP: \$3,376,521

- Ground Storage Tank is substantially complete
- Pump Station building is substantially complete, expect for pump installation
- Pumps are scheduled for delivery in late July; manufacturer has delayed the delivery. Pump test data has been released and approved; awaiting word on actual delivery.

High Plane #3 – Water Mains	
Designer: Freese & Nichols, Inc	Contractor: Cash Construction
Key Dates: On-line August 2010	Construction Estimate: \$3,520,000

- Pipe installation continues down Lorax Lane; creek crossing installed

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Pipe connection to West Elevated Tank – Lorax Lane

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24" Ductile Iron Water pipe installation - Lorax Lane

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Safe Routes to School Sidewalks	
Designer: KSA Engineering	Contractor: Muniz Concrete
Key Dates: 1/4/10 – Break Ground	Construction Budget: \$352,000

- Complete - Awaiting TxDOT acceptance

Sloan Street	
Designer: P,B,S, & J	Contractor:
Key Dates: 2010 Start	Construction Estimate: \$2,300,000

- We are planning to begin Sloan Street as 2nd Street wastewater mains are installed. Tentative Sloan Street beginning in early 2011.

2nd Street Paving & Drainage	
Designer: Halff Associates	Contractor:
Key Dates: Easement Acquisitions	Construction Estimate: \$14,200,000

- The Paving Project scheduled for bidding in late summer 2010 according to Williamson County
- TxDOT Commission formally gave all remaining ROW back to City
- Boring under railroad tracks is underway at channel west of Sloan Street
- The box culvert along Sturgis is installed
- Paving repair at Sturgis is substantially complete

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Sturgis Street looking north

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New curb inlet on Sturgis Street

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Installation of concrete rip-rap at Walnut St (MLK) and Sturgis Street

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Oak and Sturgis intersection looking north – box culvert already installed here

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RR Tracks west of Sloan – pipe that will go under tracks

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RR Tracks west of Sloan – tunneling for round pipes to be installed – note man inside pipe

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Southwest 24" Water Main

Designer: Sledge Engineering	Contractor:
Key Dates: Bid Award 5/25/10	Construction Estimate: \$1,600,000

- Council awarded to Cash Construction at \$1.085M
- Pipe has been ordered; delivery scheduled for next week
- Pipe boring at FM973 is underway

EWCHEC / High School Wastewater

- Design is complete
- Bidding will begin following receipt of easements on Debus and TCAT tracts
- New High School does not need wastewater service until after end of 2010

Mallard / Holly Springs Drainage

Designer: Sledge Engineering	Contractor:
Key Dates: Finish design this fall	Construction Estimate:

- Mallard Culvert design is complete; handles 10-year storm
- Holly Springs design work complete; handles 100-year storm

TISD New High School Update

- Foundation concrete installation underway
- Structural steel installation underway
- Site utilities installation underway
- School Opening is Fall 2011